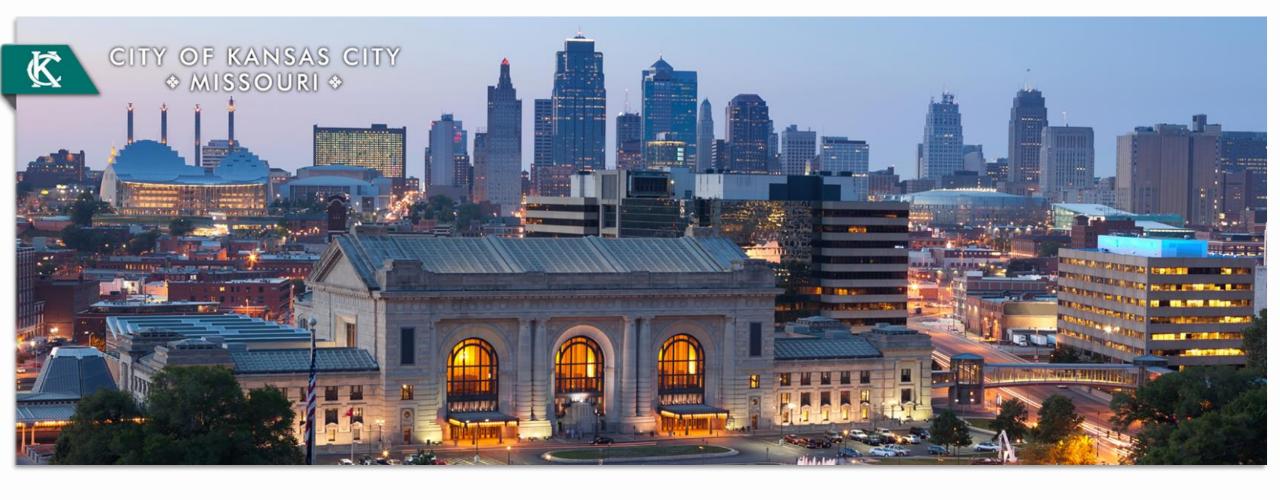


Kansas City

Eric Roche Office of Performance Management City Manager's Office

Eric.Roche@kcmo.org 816-513-1433 @KansasCityEric



Open Data KC

Data.kcmo.org

Watch and Learn

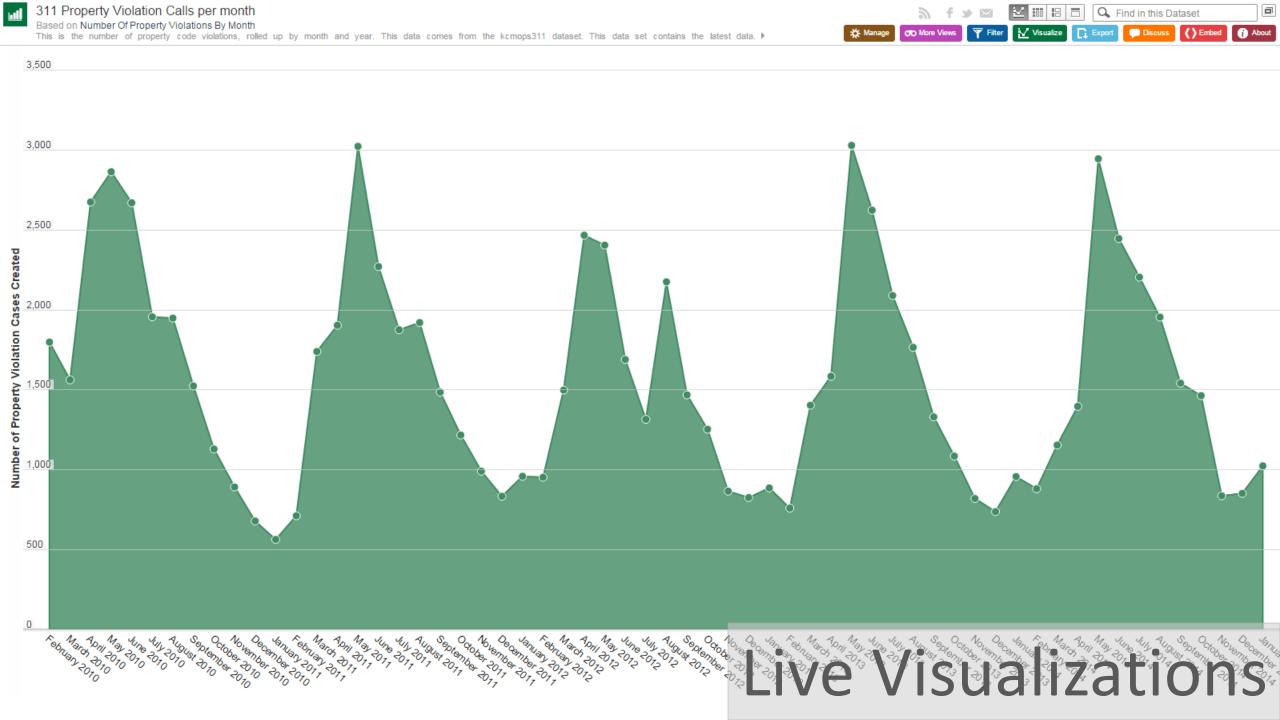
MBA Capstone students in Rockhurst's Helzberg School of Management created information videos about the data catalog. Learn how to use the catalog, find out about business, financial and health data. Hear about how data is being used in the community. Click here or the photo to go to the videos.

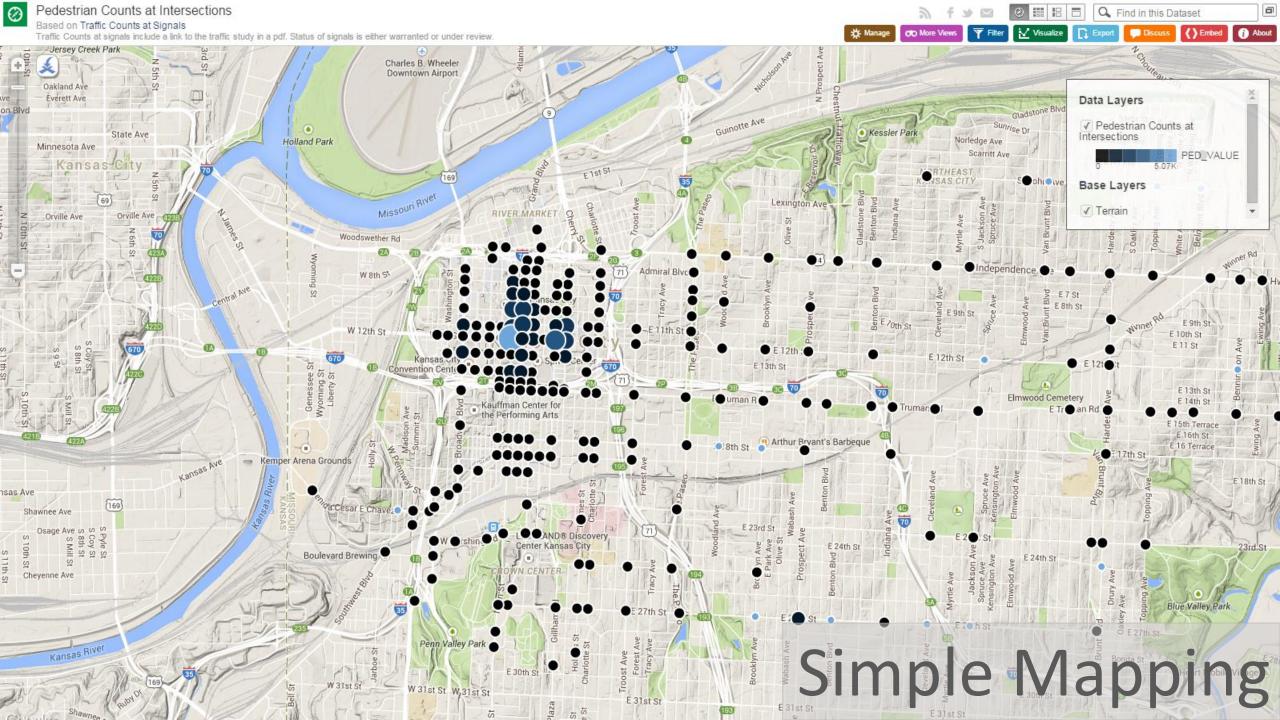


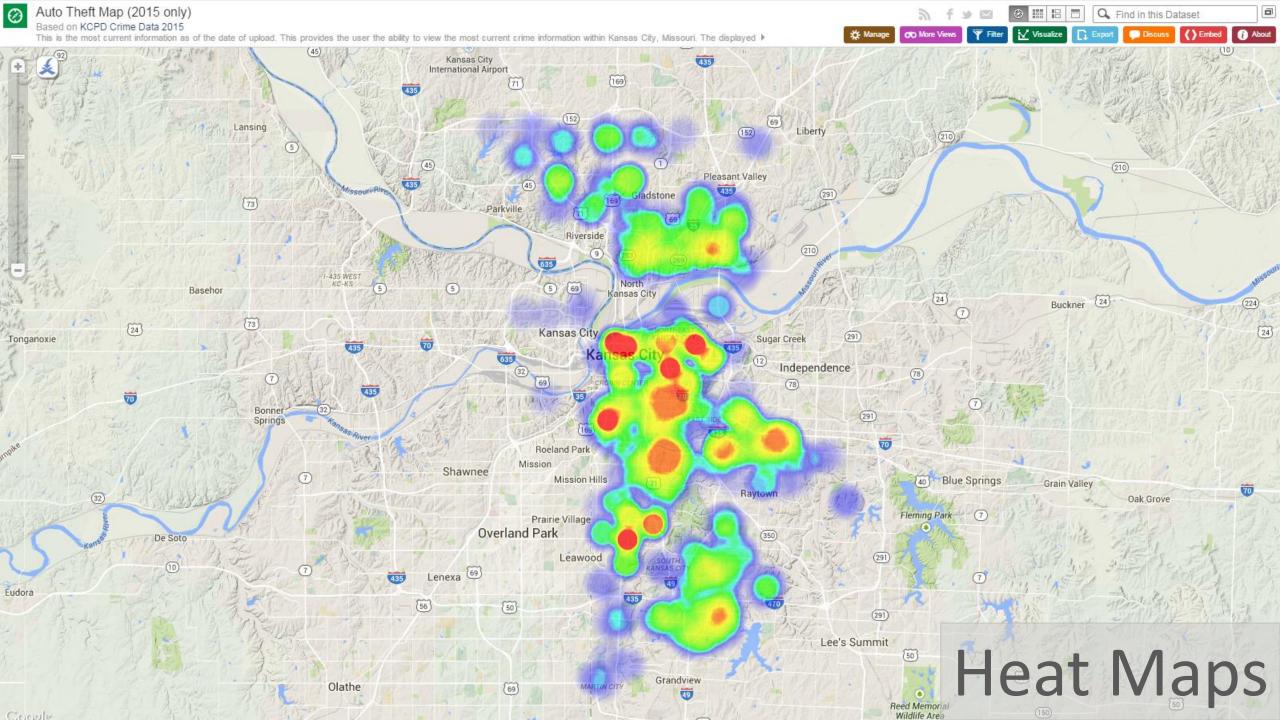
View Types	
■ Datasets	
Charts	
Maps	
Calendars	
Filtered Views	
External Datasets	
Files and Documents	
Forms	
Categories	
311	
Airport	
Area Plans	
Audits	
Budget	
	View All
Topics	
311	
cpd	

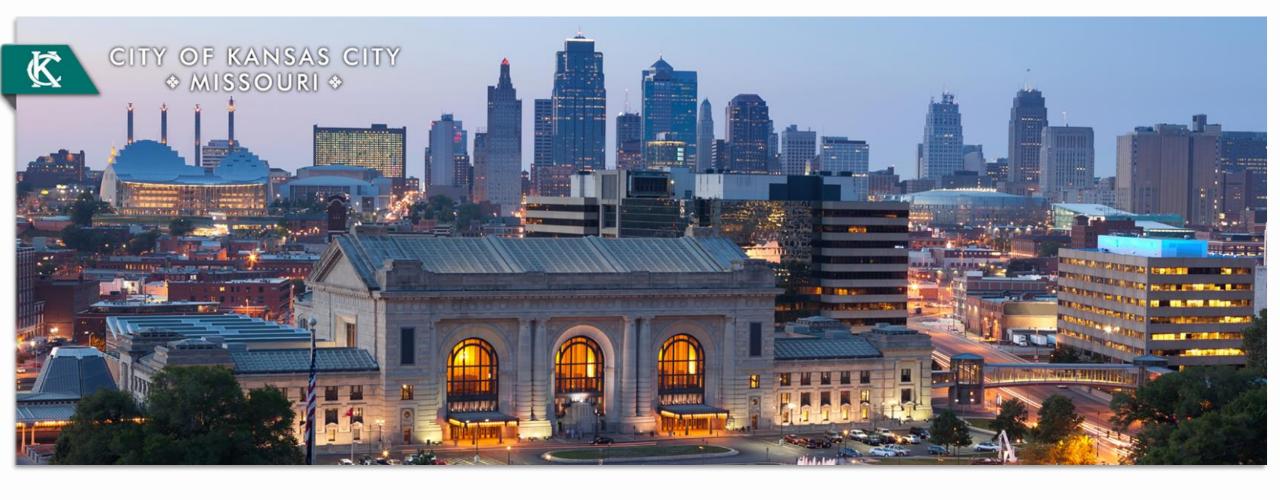
	Name		Popularity	Type
▼ 1.	KCMOP\$311 Data 311 311, service requests, bdkc Updated daily		2,960 views	6
2.	Current Line Item Budget Budget budget, line item includes prior years		4,689 views	E
▼ 3.	Adopted Activity Budget FY15 PDF Budget budget		2,471 views	ó
4.	Midtown Heat Map Crime crime This is the most current information as of the date of upload. This provides the user the ability to view the most current crime information within Kansas City, Missouri.		1,906 views	6
5.	KCPD Open 311 Cases 311 311, service requests Updated daily		588 views	6
6.	311 Cases Closed July 2013 Map 311 311, service requests Updated daily		249 views	6
7.	Graffiti requests before 2013 311 311, service requests Updated daily		210 views	
₹ 8.	Parks & Rec Open 311 311, service requests Updated daily		257 views	6
₹ 9.	311 Closed in 2013 by Request Type on Time 311 311, service requests, bdkc	Unen Data I	12 View	ri

Updated daily









KCSTAT

kcstat.kcmo.org

Finance and Governance

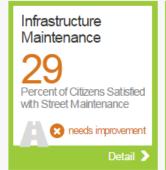


Debt Levels expenditures needs improvement Detail >



Council Goals

Infrastructure and Transportation



Multi-modal Transportation Percent of Citizens Satisfied with Public Transit on track Detail >

Sustainable Infrastructure Percent of Waste Recycled on track Detail >

Water and Sewer Systems Percent of all main breaks repaired and restored in 30 days or less on track Detail >

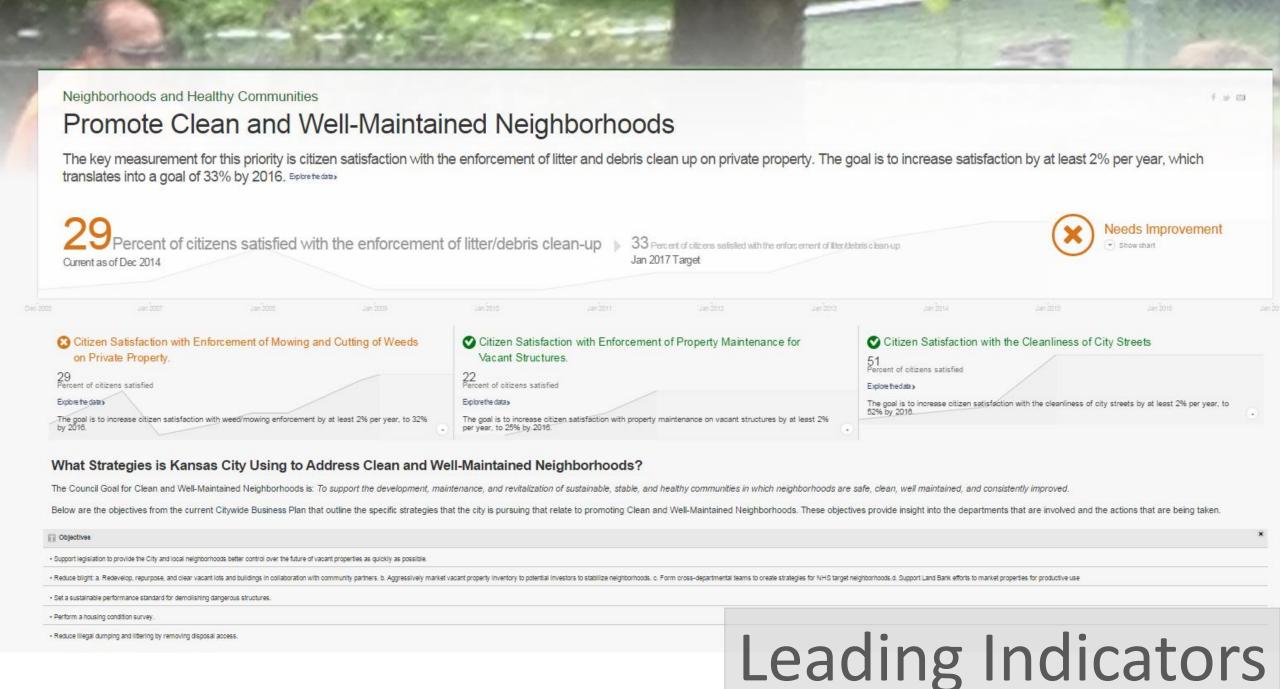
Neighborhoods and Healthy Communities

Detail >



Healthy Community Percent of citizens satisfied with efforts to encourage healthy eating/active living needs improvement

Community Resources Percent of citizens satisfied with community center programming/activities on track Detail >



How can we measure Progress on Promoting Clean and Well-Maintained Neighborhoods?

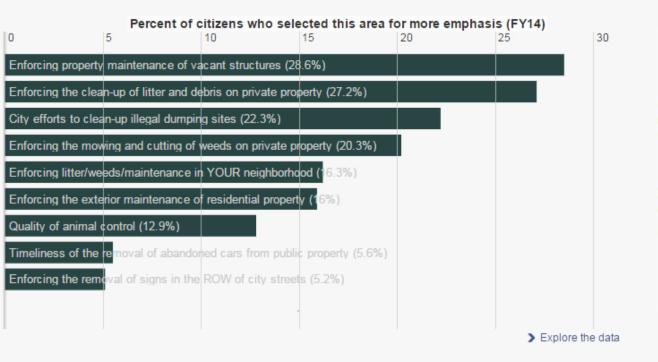
The City's efforts to promote clean and well-maintained neighborhoods can be measured via the citizen survey, which assesses citizens' perception of the city's property code enforcement. In addition to citizen survey data, the city also analyzes the location and volume of property violation service requests, as well as the city's efforts to address dangerous buildings through demolition and abatement.

Citizen Priorities for Improvement: Vacant structure property maintenance, litter and debris, illegal dumping and weeds

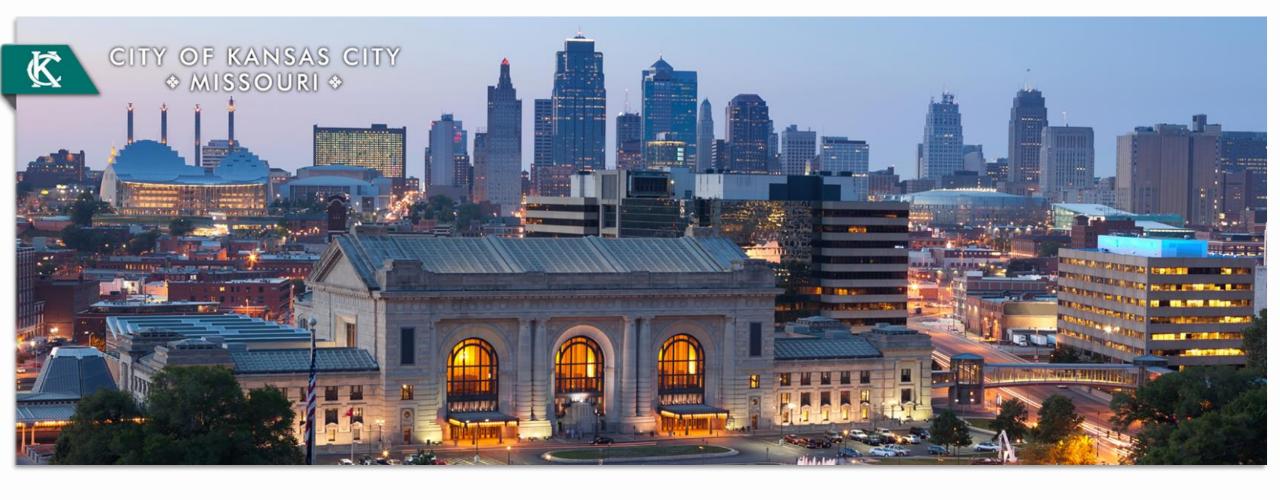
Within the Neighborhood Services section of the citizen survey, citizens are asked to select the top two service areas needing additional emphasis for improvement. Nuisance violations, such as trash and weeds, along with vacant structure maintenance are at the top. Illegal dumping, which has its own dashboard page is also highly ranked. (updated annually)

Citizen Satisfaction Trends: Top Three Issues

Among the issues that citizens selected as their top priorities for improvement, there is a relatively low level of satisfaction. However, those questions did see statistically significant increases in satisfaction over the last 2 to 3 years. (updated annually)







Open Budget

budget.kmco.gov



Welcome to the Open Budget KC!

Kansas City is committed to using data and customer feedback to drive the decisions that will set our City on the path toward a stronger and more innovative future. As part of this commitment, Kansas City is creating new Open Data resources which foster resident engagement, and make City data more accessible.

Open Budget KC is an interactive tool which allows residents, business owners, and other stakeholders to visualize and explore how the City allocates its money among the City Council's priorities. In addition to presenting the City's budget data in a visual and interactive way, Open Budget KC enables users to easily create and share customized links, or download budget data.

Other Open Data resources, such as OPEN DATA KC, OPEN MAPS, and KCSTAT, are also available online.

Read More

FISCAL YEAR 2016

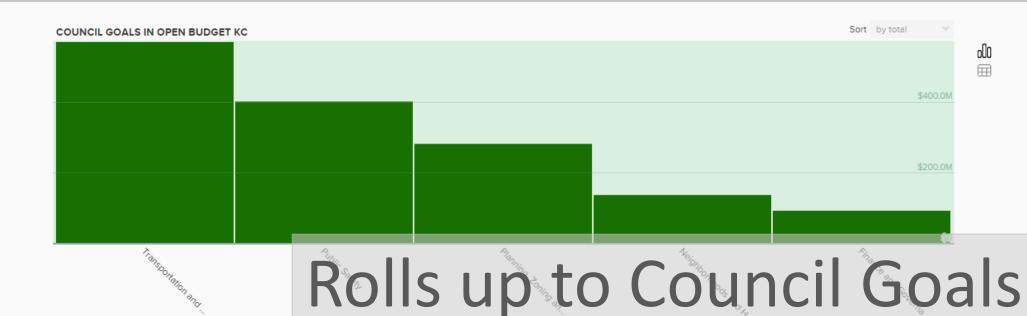
Search for a specific thing

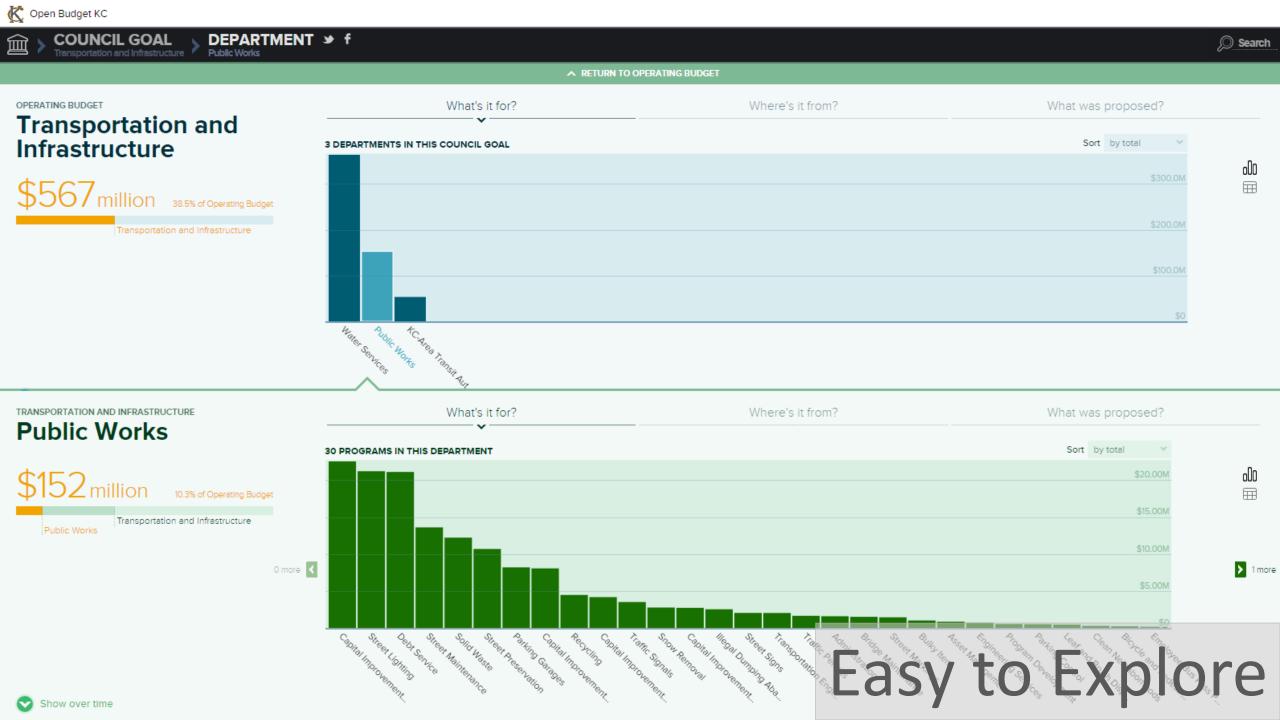
Council Goal, Department, or Program

or simply select a bar below to get started

Submitted Budget

\$1.47 billion provides funds to the city's services.





FUNDING SOURCES FOR THIS DEPARTMENT

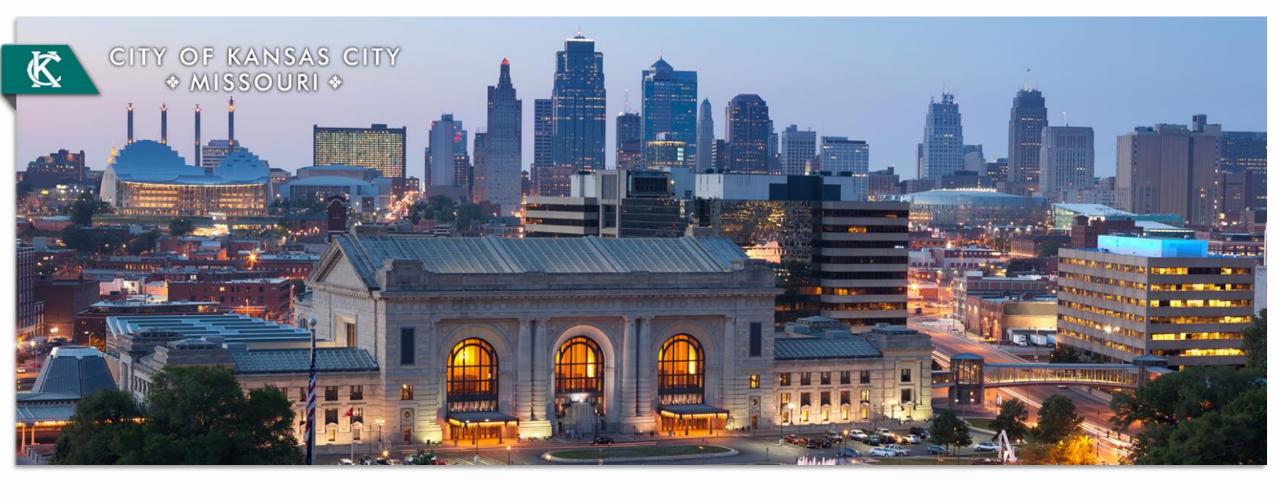
General Debt And Interes.

Capital Improvements Fund

Capital Improvements F... Street Maintenance Fund General Fund Tax Supported Funds Total

Non-tax Supported Funds

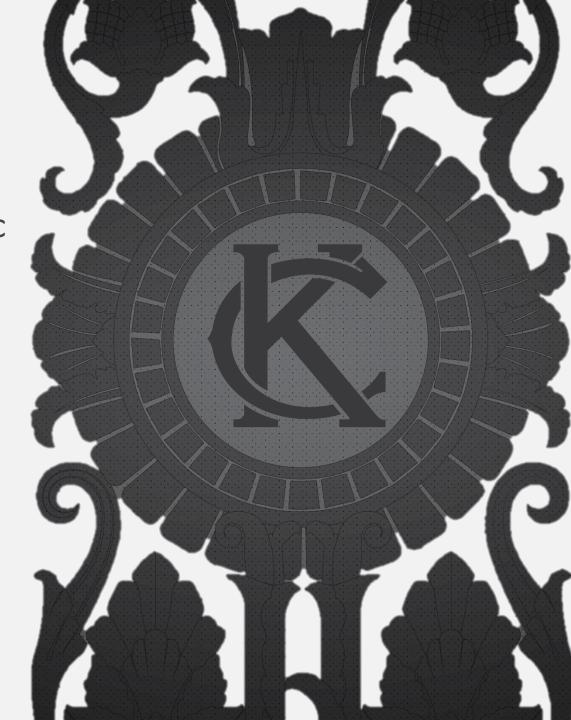
User Fee vs Tax



Internal Use of Open Data

Dogfooding

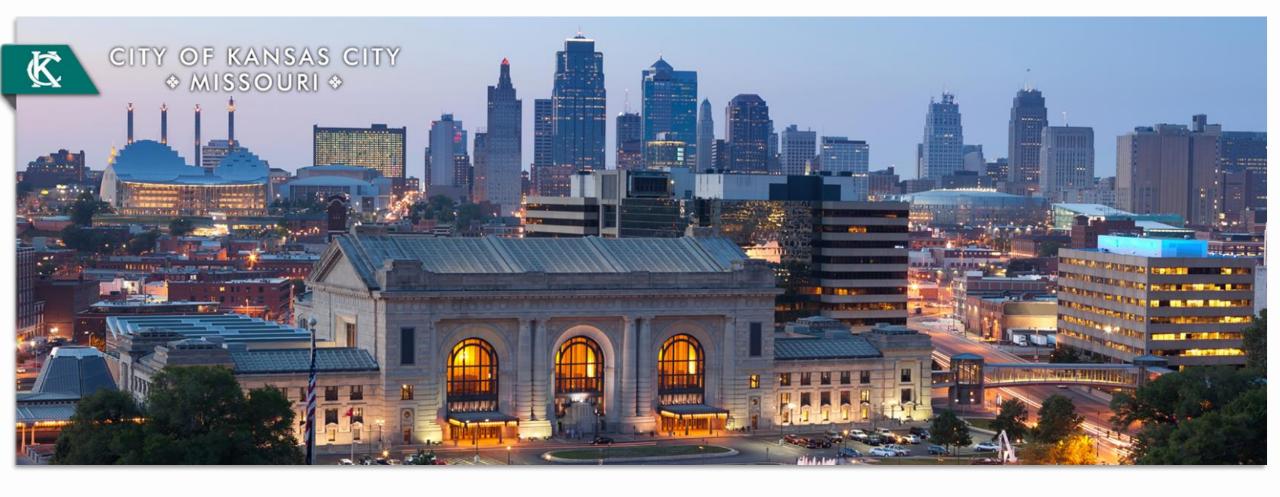
- KCSTAT
- Use platform to make maps, charts, etc
 - Easy to create and share
 - Helps the organization communicate
 - Ex: Missed Trash in a Neighborhood
- Performance Management Meetings
 - Layering of data
 - Example:
 - Citizen Satisfaction with Street Maintenance
 - 311 Requests for Pothole Repairs
 - Street Resurfacing History



Pothole, CitSat, & Resurfacing History 🌣 Edit A story map 🖪 🔰 🔗 🍓 esri CitSat, Resurfacing, Pothole Map Red Bridge Road NW Lee's Summit Road North Pomona Avenue Hillcrest Road This map shows citizen dissatisfaction with street maintenance by zip code. Red areas are more dissatisfied than grey and blue areas. As you zoom in requests for pothole repairs are shown as points, color coded by year. Resurfacing projects are also shown and are color coded by year as well. Summarize Citizen Satisfaction with Street Maintenance within Zip Codes > 0.46 to 0.54 > 0.35 to 0.46 0.25 to 0.35 Lee's arcg.is/1yk1j0V

🌣 Edit A story map 🖪 🔰 🔗 🍓 esri Pothole, CitSat, & Resurfacing History CitSat, Resurfacing, Pothole Map Red Bridge Road Hillcrest Road NW Lee's Summit Road North Pomona Avenue Resurfacing History_2003_to_current 2014 2013 GreenZone2013 2012 GreenZone2012 SpecialProject2012 ---2011 ---2010 2009 2008 2007 2006 ---2005 ▶ X ---2004 2013 2014 ---2003 STREET_ADDRESS 10705 N POMONA AVE 311_Pothole_History CREATION_DATE 2/25/2014 0 2015 NEIGHBORHOOD KCI & 2nd Creek Pothole (North of REQUEST_TYPE 0 2014 River) 0 2013 Tarryt ow O 2012 0 2011 0 2010 0 2009 Repaving Needed? O 2008

0 2007



Next Steps

- 1. More automated data uploads
- 2. Capital Projects in Open Budget
- 3. Open Expenditures App
- 4. Begin to measure performance

